

Code & Head as per RoP			U.3.1.1.1 Incentive of Routine Activity		U.3.1.1.4 ASHA Incentive for H&WC		U.3.1.2.1 Induction Training of U-ASHA		U.3.1.2.1 Induction Training of U-ASHA		U.3.1.3.1 Other non Monetary Incentive Cost - Uniform		U.6.2.1 Drugs & Supplies for UPHC		U.8.1.1.1 Salary of ANMs/LHVs at UPHC											
			Target	@ Rs. 2000/- per U-ASHA per month for 6 month for 1000 Non - Slum Usha	Target	@ Rs. 1000/- pm per ASHA for 03 month for TBI and NCD Screening incentive	No of Batche s	ASHA Induction Training @ Rs. 128000/- per batch	Target	Module Printing @ Rs. 100/- per New ASHA for 1000 ASHAs	Target	@ Rs. 450/- per ASHA for 1000 Non Slum Asha	Target	20 % of the Total Budget @ Rs. 650000/- per UPHC for 12 month (Remaining budget allocated after reducing 1st Allocation)	Target	5% Increment for 231 ANM	Target	2254 ANM @ Rs. 13186/- pm per ANM for Remaining 1 Month Salary	5% Increment for 2254 ANM	5% Experience Bonus for 2254 ANM	Target	5% Increment for 413 ANM	10% Experience Bonus for 413 ANM	Target	5% Increment for 5 ANM	Total
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
901	Agra	Agra		0.00	445	1335000.00		0.00		0.00		0.00	30	3168750.00	9	81691.20	128	1687808	1012684.8	1012684.8	4	27506.40	55012.80	0	0.00	3877388.00
902	Aligarh	Aligarh	22	264000.00	174	522000.00	2	256000.00	57	5700.00	22	9900.00	17	1795625.00	7	63537.60	70	923020	553812	553812	3	20629.80	41259.60	0	0.00	2156071.00
903	Prayagraj	Prayagraj	3	36000.00		0.00		0.00		0.00	3	1350.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
903	Prayagraj	Prayagraj	50	600000.00	263	789000.00	2	256000.00	73	7300.00	50	22500.00	23	2429375.00	7	63537.60	94	1239484	743690.4	743690.4	9	61889.40	123778.80	0	0.00	2976070.60
904	Ambedkarnagar	Ambedkarnagar	10	120000.00	16	48000.00		0.00		0.00	10	4500.00	2	211250.00	1	9076.80	8	105488	63292.8	63292.8	1	6876.60	13753.20	0	0.00	261780.20
904	Ambedkarnagar	Tanda including Jalalpur	15	180000.00		0.00		0.00		0.00	15	6750.00	2	211250.00	2	18153.60	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	250227.20
905	Amethi	Amethi		0.00		0.00		0.00		0.00		0.00	0	0.00	0	0.00	1	13186	7911.6	7911.6	0	0.00	0.00	0	0.00	29009.20
906	Amroha (J.P Nagar)	Amroha	15	180000.00	54	162000.00		0.00		0.00	15	6750.00	4	422500.00	2	18153.60	15	197790	118674	118674	0	0.00	0.00	0	0.00	453291.60
906	Amroha (J.P Nagar)	Hasanpur	5	60000.00		0.00		0.00		0.00	5	2250.00	1	105625.00	1	9076.80	0	0	0	0	5	34383.00	68766.00	0	0.00	112225.80
906	Amroha (J.P Nagar)	Gajraula	5	60000.00		0.00		0.00		0.00	5	2250.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
907	Auraiya	Auraiya	20	240000.00	20	60000.00		0.00		0.00	20	9000.00	1	105625.00	1	9076.80	6	79116	47469.6	47469.6	0	0.00	0.00	0	0.00	183132.00
908	Azamgarh	Azamgarh		0.00	12	36000.00		0.00		0.00		0.00	2	211250.00	1	9076.80	9	118674	71204.4	71204.4	0	0.00	0.00	0	0.00	270159.60
908	Azamgarh	Mubarakpur		0.00		0.00		0.00		0.00		0.00	1	105625.00	1	9076.80	0	0	0	0	6	41259.60	82519.20	0	0.00	132855.60
909	Baghpat	Baghpat Baraut		0.00		0.00		0.00		0.00		0.00	2	211250.00	1	9076.80	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	241150.40
909	Baghpat	Baghpat		0.00	4	12000.00		0.00		0.00		0.00	1	105625.00	1	9076.80	4	52744	31646.4	31646.4	0	0.00	0.00	0	0.00	125113.60
910	Bahraich	Bahraich	10	120000.00	37	111000.00		0.00		0.00	10	4500.00	2	211250.00	1	9076.80	15	197790	118674	118674	0	0.00	0.00	0	0.00	444214.80
911	Ballia	Ballia	10	120000.00	12	36000.00		0.00		0.00	10	4500.00	2	211250.00	1	9076.80	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	241150.40
912	Balrampur	Balrampur	7	84000.00	20	60000.00		0.00		0.00	7	3150.00	1	105625.00	1	9076.80	6	79116	47469.6	47469.6	0	0.00	0.00	0	0.00	183132.00
913	Banda	Banda	15	180000.00	6	18000.00		0.00		0.00	15	6750.00	2	211250.00	1	9076.80	13	171418	102850.8	102850.8	1	6876.60	13753.20	0	0.00	406826.20
914	Barabanki	Nawabganj	5	60000.00	4	12000.00		0.00		0.00	5	2250.00	1	105625.00	1	9076.80	6	79116	47469.6	47469.6	0	0.00	0.00	0	0.00	183132.00
914	Barabanki	Bareilly	42	504000.00	167	501000.00	4	512000.00	110	11000.00	42	18900.00	18	1901250.00	5	45384.00	73	962578	577546.8	577546.8	8	55012.80	110025.60	0	0.00	2328094.00
915	Bareilly	Faridpur	8	96000.00		0.00		0.00		0.00	8	3600.00	1	105625.00	0	0.00	0	0	0	0	7	48136.20	96272.40	0	0.00	144408.60
915	Bareilly	Baheri		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
915	Bareilly	Aonla		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
916	Basti	Basti	20	240000.00		0.00		0.00		0.00	20	9000.00	2	211250.00	2	18153.60	9	118674	71204.4	71204.4	0	0.00	0.00	0	0.00	279236.40
917	Bijnor	Nagina		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	9	61889.40	123778.80	0	0.00	185668.20
917	Bijnor	Bijnor		0.00	30	90000.00		0.00		0.00		0.00	2	211250.00	1	9076.80	7	92302	55381.2	55381.2	0	0.00	0.00	0	0.00	212141.20
917	Bijnor	Najibabad		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	8	55012.80	110025.60	0	0.00	165038.40
917	Bijnor	Chandpur		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	8	55012.80	110025.60	0	0.00	165038.40
917	Bijnor	Sherkot		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
917	Bijnor	Kiratpur		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
917	Bijnor	Seohara		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
917	Bijnor	Dhampur		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
918	Budaun	Budaun	14	168000.00	17	51000.00		0.00		0.00	14	6300.00	3	316875.00	3	27230.40	12	158232	94939.2	94939.2	0	0.00	0.00	0	0.00	375340.80
918	Budaun	Sahaswan		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
918	Budaun	Ujhani	6	72000.00		0.00		0.00		0.00	6	2700.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
919	Bulandshahr	Bulandshahr		0.00	84	252000.00		0.00		0.00		0.00	4	422500.00	4	36307.20	19	250534	150320.4	150320.4	0	0.00	0.00	0	0.00	587482.00
919	Bulandshahr	Khurja		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	10	131860	79116	79116	2	13753.20	27506.40	0	0.00	331351.60
919	Bulandshahr	Sikandrabad		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	8	55012.80	110025.60	0	0.00	165038.40
919	Bulandshahr	Jahangirabad		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
919	Bulandshahr	Gulaothi		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
920	Chandauli	Mughalsarai		0.00	12	36000.00		0.00		0.00		0.00	2	211250.00	0	0.00	8	105488	63292.8	63292.8	3	20629.80	41259.60	0	0.00	293963.00
921	Chitrakoot	Chitrakoot	5	60000.00		0.00		0.00		0.00	5	2250.00	1	105625.00	1	9076.80	4	52744	31646.4	31646.4	0	0.00	0.00	0	0.00	125113.60
922	Deoria	Deoria	15	180000.00	29	87000.00		0.00		0.00	15	6750.00	3	316875.00	3	27230.40	10	131860	79116	79116	0	0.00	0.00	0	0.00	317322.40
923	Etah	Etah	7	84000.00	18	54000.00		0.00		0.00	7	3150.00	2	211250.00	1	9076.80	9	118674	71204.4	71204.4	0	0.00	0.00	0	0.00	270159.60
924	Etawah	Etawah	20	240000.00	16	48000.00		0.00		0.00	20	9000.00	6	633750.00	6	54460.80	20	263720	158232	158232	0	0.00	0.00	0	0.00	634644.80
925	Ayodhya	Faizabad	15	180000.00	24	72000.00	2	256000.00		0.00	15	6750.00	5	528125.00	4	36307.20	13	171418	102850.8	102850.8	0	0.00	0.00	0	0.00	413426.80
925	Ayodhya	Ayodhya	15	180000.00		0.00		0.00	62	6200.00	15	6750.00	1	105625.00	1	9076.80	0	0	0	0	4	27506.40	55012.80	0	0.00	91596.00
926	Farrukhabad	Farrukhabad		0.00																						

Supplementary DAP under NUHM 2019-20

Code & Head as per RoP			U.3.1.1.1 Incentive of Routine Activity		U.3.1.1.4 ASHA Incentive for H&WC		U.3.1.2.1 Induction Training of U-ASHA		U.3.1.2.1 Induction Training of U-ASHA		U.3.1.3.1 Other non Monetary Incentive Cost - Uniform		U.6.2.1 Drugs & Supplies for UPHC		U.8.1.1.1 Salary of ANMs/LHVs at UPHC											
			Target	@ Rs. 2000/- per U-ASHA per month for 6 month for 1000 Non - Slum Usha	Target	@ Rs. 1000/- pm per ASHA for 03 month for TBI and NCD Screening incentive	No of Batches	ASHA Induction Training @ Rs. 128000/- per batch	Target	Module Printing @ Rs. 100/- per New ASHA for 1000 ASHAs	Target	@ Rs. 450/- per ASHA for 1000 Non Slum Asha	Target	20 % of the Total Budget @ Rs. 650000/- per UPHC for 12 month (Remaining budget allocated after reducing 1st Allocation)	Target	5% Increment for 231 ANM	Target	2254 ANM @ Rs. 13186/- pm per ANM for Remaining 1 Month Salary	5% Increment for 2254 ANM	Experience Bonus for 2254 ANM	Target	5% Increment for 413 ANM	Experience Bonus for 413 ANM	Target	5% Increment for 5 ANM	Total
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
930	Ghaziabad	Loni		0.00		0.00		0.00		0.00	9	950625.00	0	0.00	41	540626	324375.6	324375.6	8	55012.80	110025.60	0	0.00	1354415.60		
		Khora		0.00		0.00		0.00		0.00	4	422500.00	2	18153.60	13	171418	102850.8	102850.8	4	27506.40	55012.80	0	0.00	477792.40		
		Modinagar		0.00		0.00		0.00		0.00	3	316875.00	1	9076.80	10	131860	79116	79116	2	13753.20	27506.40	0	0.00	340428.40		
		Muradnagar		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	9	61889.40	123778.80	0	0.00	185668.20		
931	Ghaziipur	Ghaziipur		0.00		0.00		0.00		0.00	2	211250.00	2	18153.60	10	131860	79116	79116	0	0.00	0.00	0	0.00	308245.60		
932	Gonda	Gonda	15	180000.00	2	6000.00	1	128000.00	32	3200.00	15	6750.00	2	211250.00	2	18153.60	9	118674	71204.4	71204.4	0	0.00	0.00	0	0.00	279236.40
933	Gorakhpur	Gorakhpur	30	360000.00	288	864000.00	3	384000.00	94	9400.00	30	13500.00	23	2429375.00	8	72614.40	54	712044	427226.4	427226.4	0	0.00	0.00	0	0.00	1639111.20
934	Hamirpur	Rath	15	180000.00	15	45000.00		0.00		0.00	15	6750.00	2	211250.00	1	9076.80	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	241150.40
935	Hapur	Hapur		0.00	48	144000.00		0.00		0.00		0.00	2	211250.00	0	0.00	21	276906	166143.6	166143.6	0	0.00	0.00	0	0.00	609193.20
		Pilkhuwa		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	8	55012.80	110025.60	0	0.00	165038.40			
936	Hardoi	Hardoi	7	84000.00		0.00		0.00		0.00	7	3150.00	3	316875.00	1	9076.80	15	197790	118674	118674	0	0.00	0.00	0	0.00	444214.80
		Shahabad	7	84000.00		0.00		0.00		0.00	7	3150.00	1	105625.00	0	0.00	0	0	8	55012.80	110025.60	0	0.00	165038.40		
		Sandila	6	72000.00		0.00		0.00		0.00	6	2700.00	1	105625.00	0	0.00	0	0	6	41259.60	82519.20	0	0.00	123778.80		
937	Hathras	Hathras	6	72000.00		0.00		0.00		0.00	6	2700.00	2	211250.00	1	9076.80	11	145046	87027.6	87027.6	0	0.00	0.00	0	0.00	328178.00
938	Jalaun	Orai		0.00		0.00		0.00		0.00		0.00	3	316875.00	2	18153.60	15	197790	118674	118674	0	0.00	0.00	0	0.00	453291.60
		Jalaun		0.00	35	105000.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	5	34383.00	68766.00	0	0.00	103149.00	
		Konch		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	5	34383.00	68766.00	0	0.00	103149.00	
		Kalpi		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	5	34383.00	68766.00	0	0.00	103149.00	
939	Jaunpur	Jaunpur	15	180000.00	2	6000.00		0.00		0.00	15	6750.00	3	316875.00	1	9076.80	15	197790	118674	118674	0	0.00	0.00	0	0.00	444214.80
940	Jhansi	Jhansi	45	540000.00	84	252000.00	3	384000.00	101	10100.00	45	20250.00	12	1267500.00	3	27230.40	40	527440	316464	316464	0	0.00	0.00	0	0.00	1187598.40
		Mauranipur	5	60000.00		0.00		0.00		0.00	5	2250.00	1	105625.00	0	0.00	0	0	0	6	41259.60	82519.20	0	0.00	123778.80	
941	Kannauj	Kannauj		0.00	14	42000.00		0.00		0.00		0.00	2	211250.00	2	18153.60	6	79116	47469.6	47469.6	0	0.00	0.00	0	0.00	192208.80
		Chhibramau		0.00		0.00		0.00		0.00		0.00	1	105625.00	1	9076.80	0	0	0	0	5	34383.00	68766.00	0	0.00	112225.80
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00		0.00		0.00		0.00	0	0.00	0	0.00	2	26372	15823.2	15823.2	0	0.00	0.00	0	0.00	58018.40
943	Kanpur Nagar	Kanpur		0.00	435	1305000.00	2	256000.00	60	6000.00		0.00	50	5281250.00	13	117998.40	224	2953664	1772198.4	1772198.4	15	103149.00	206298.00	0	0.00	6925506.20
944	Kasganj	Kasganj	9	108000.00		0.00		0.00		0.00	9	4050.00	2	211250.00	1	9076.80	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	241150.40
945	Kaushambi	Manjhanpur	3	36000.00	3	9000.00		0.00		0.00	3	1350.00	1	105625.00	1	9076.80	1	13186	7911.6	7911.6	0	0.00	0.00	0	0.00	38086.00
946	Kushinagar	Padrauna		0.00		0.00		0.00		0.00		0.00	1	105625.00	1	9076.80	3	39558	23734.8	23734.8	0	0.00	0.00	0	0.00	96104.40
947	Kheri	Lakhimpur		0.00	3	9000.00		0.00		0.00		0.00	3	316875.00	2	18153.60	12	158232	94939.2	94939.2	0	0.00	0.00	0	0.00	366264.00
		Gola Gokaran Nath		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	6	41259.60	82519.20	0	0.00	123778.80	
948	Lalitpur	Lalitpur	10	120000.00	3	9000.00		0.00		0.00	10	4500.00	2	211250.00	1	9076.80	11	145046	87027.6	87027.6	0	0.00	0.00	0	0.00	328178.00
949	Lucknow	Lucknow	70	840000.00	457	1371000.00	5	640000.00	155	15500.00	70	31500.00	52	5492500.00	26	235996.80	228	3006408	1803844.8	1803844.8	16	110025.60	220051.20	0	0.00	7180171.20
950	Maharajganj	Maharajganj	8	96000.00		0.00		0.00		0.00	8	3600.00	1	105625.00	1	9076.80	2	26372	15823.2	15823.2	0	0.00	0.00	0	0.00	67095.20
951	Mahoba	Mahoba	6	72000.00	19	57000.00		0.00		0.00	6	2700.00	2	211250.00	2	18153.60	7	92302	55381.2	55381.2	0	0.00	0.00	0	0.00	221218.00
952	Mainpuri	Mainpuri	10	120000.00	10	30000.00		0.00		0.00	10	4500.00	3	316875.00	3	27230.40	11	145046	87027.6	87027.6	0	0.00	0.00	0	0.00	346331.60
953	Mathura	Mathura	13	156000.00		0.00	1	128000.00	20	2000.00	13	5850.00	6	633750.00	4	36307.20	28	369208	221524.8	221524.8	1	6876.60	13753.20	0	0.00	869194.60
		Vrindavan	5	60000.00		0.00		0.00		0.00	5	2250.00	1	105625.00	0	0.00	0	0	0	6	41259.60	82519.20	0	0.00	123778.80	
		Kosi Kalan	2	24000.00		0.00		0.00		0.00	2	900.00	1	105625.00	0	0.00	0	0	0	6	41259.60	82519.20	0	0.00	123778.80	
954	Mau	Maunath Bhanjan		0.00	20	60000.00		0.00		0.00		0.00	4	422500.00	2	18153.60	22	290092	174055.2	174055.2	0	0.00	0.00	0	0.00	656356.00
955	Meerut	Meerut		0.00	486	1458000.00		0.00		0.00		0.00	24	2535000.00	11	99844.80	105	1384530	830718	830718	4	27506.40				

Code & Head as per RoP			U.3.1.1.1 Incentive of Routine Activity		U.3.1.1.4 ASHA Incentive for H&WC		U.3.1.2.1 Induction Training of U-ASHA		U.3.1.2.1 Induction Training of U-ASHA		U.3.1.3.1 Other non Menetary Incentive Cost - Uniform		U.6.2.1 Drugs & Supplies for UPHC		U.8.1.1.1 Salary of ANMs/LHVs at UPHC											
			Target	@ Rs. 2000/- per month for 6 month for 1000 Non - Slum Usha	Target	@ Rs. 1000/- pm per ASHA for 03 month for TBI and NCD Screening incentive	No of Batches	ASHA Induction Training @ Rs. 128000/- per batch	Target	Module Printing @ Rs. 100/- per New ASHA for 1000 ASHAs	Target	@ Rs. 450/- per ASHA for 1000 Non Slum Asha	Target	20 % of the Total Budget @ Rs. 650000/- per UPHC for 12 month (Remaining budget allocated after reducing 1st Allocation)	Target	5% Increment for 231 ANM	Target	2254 ANM @ Rs. 13186/- pm per ANM for Remaining 1 Month Salary	5% Increment for 2254 ANM	5% Experience Bonus for 2254 ANM	Target	5% Increment for 413 ANM	10% Experience Bonus for 413 ANM	Target	5% Increment for 5 ANM	Total
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
965	Sant Kabir Nagar	Khalilabad	15	180000.00	2	6000.00		0.00		0.00	15	6750.00	2	211250.00	2	18153.60	3	39558	23734.8	23734.8	0	0.00	0.00	0	0.00	105181.20
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	18	54000.00		0.00		0.00		0.00	1	105625.00	1	9076.80	7	92302	55381.2	55381.2	0	0.00	0.00	0	0.00	212141.20
967	Shahjahanpur	Shahjahanpur	20	240000.00	27	81000.00		0.00		0.00	20	9000.00	10	1056250.00	3	27230.40	26	342836	205701.6	205701.6	0	0.00	0.00	0	0.00	781469.60
		Tilhar		0.00		0.00		0.00		0.00		0.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
968	Shamli	Shamli	3	36000.00		0.00		0.00		0.00	3	1350.00	2	211250.00	0	0.00	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	232073.60
		Kairana	7	84000.00		0.00		0.00		0.00	7	3150.00	1	105625.00	0	0.00	0	0	0	0	8	55012.80	110025.60	0	0.00	165038.40
969	Shrawasti	Shrawasti		0.00		0.00		0.00		0.00		0.00	0	0.00	0	0.00	1	13186	7911.6	7911.6	0	0.00	0.00	0	0.00	29009.20
970	Sidharthnagar	Siddharthnagar	6	72000.00		0.00		0.00		0.00	6	2700.00	1	105625.00	1	7746.80	1	13186	7911.6	7911.6	0	0.00	0.00	0	0.00	36756.00
		Sitapur	23	276000.00	13	39000.00		0.00		0.00	23	10350.00	3	316875.00	1	9076.80	14	184604	110762.4	110762.4	0	0.00	0.00	0	0.00	415205.60
		Laharpur	8	96000.00		0.00		0.00		0.00	8	3600.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
		Biswan	4	48000.00		0.00		0.00		0.00	4	1800.00	1	105625.00	0	0.00	0	0	0	0	6	41259.60	82519.20	0	0.00	123778.80
		Mahmudabad	5	60000.00		0.00		0.00		0.00	5	2250.00	1	105625.00	0	0.00	0	0	0	0	5	34383.00	68766.00	0	0.00	103149.00
972	Sonabhadra	Sonbhadra		0.00	16	48000.00		0.00		0.00		0.00	1	105625.00	1	9076.80	2	26372	15823.2	15823.2	0	0.00	0.00	0	0.00	67095.20
973	Sultanpur	Sultanpur	7	84000.00	45	135000.00		0.00		0.00	7	3150.00	2	211250.00	2	18153.60	8	105488	63292.8	63292.8	0	0.00	0.00	0	0.00	250227.20
974	Unnao	Unnao	20	240000.00	18	54000.00		0.00		0.00	20	9000.00	3	316875.00	1	9076.80	14	184604	110762.4	110762.4	0	0.00	0.00	0	0.00	415205.60
		Gangaghat		0.00		0.00		0.00		0.00		0.00	2	211250.00	2	18153.60	0	0	0	0	6	41259.60	82519.20	0	0.00	141932.40
975	Varanasi	Varanasi	90	1080000.00	285	855000.00	4	512000.00	115	11500.00	90	40500.00	24	2535000.00	9	81691.20	96	1265856	759513.6	759513.6	5	34383.00	68766.00	5	32745.00	3002468.40
TOTAL			1000	12000000.00	4776	14328000.00	33	4224000.00	1000	100000.00	1000	450000.00	592	62530000.00	231	2095410.80	2254	29721244.00	17832746.40	17832746.40	413	2840035.80	5680071.60	5	32745.00	76035000.00

Code & Head as per RoP			U.8.1.2.1 salary of Staff Nurse at UPHCs										U.8.1.2.2 Salary of Staff Nurse at UHCs								
			Target	5% Increment for 231 SNs	Target	315 SNs @ Rs. 21977/- pm per SN for Remaining 1 Month Salary	5% Increment for 315 SNs	5% Experience Bonus for 315 SNs	Target (160+68+ 350 = 578)	578 SNs @ Rs. 19101/- pm per SN for Remaining 1 Month Salary	5% Increment for 578 SNs	10% Experience Bonus for 578 SNs	Total	Target	8 SNs @ Rs. 25200/- pm per SN for Remaining 1 Month Salary	5% Increment for 8 SNs	Target	5% Increment for 6 SNs	10% Experience Bonus for 6 SNs	Total	Target
S.No.	District	Name of City	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
901	Agra	Agra	9	136080.00	17	373609.00	224165.40	224165.40	25	477525.00	286515.00	573030.00	2295089.80	0	0.00	0.00	0	0.00	0.00	0.00	30
902	Aligarh	Aligarh	7	105840.00	8	175816.00	105489.60	105489.60	13	248313.00	148987.80	297975.60	1187911.60	0	0.00	0.00	0	0.00	0.00	0.00	17
		Atrauli	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
903	Prayagraj	Prayagraj	7	105840.00	12	263724.00	158234.40	158234.40	29	553929.00	332357.40	664714.80	2237034.00	0	0.00	0.00	0	0.00	0.00	0.00	22
904	Ambedkarnagar	Ambedkarnagar	1	15120.00	3	65931.00	39558.60	39558.60	1	19101.00	11460.60	22921.20	213651.00	0	0.00	0.00	0	0.00	0.00	0.00	2
		Tanda including Jalalpur	2	30240.00	1	21977.00	13186.20	13186.20	2	38202.00	22921.20	45842.40	185555.00	0	0.00	0.00	0	0.00	0.00	0.00	2
905	Amethi	Amethi	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
906	Amroha (J.P Nagar)	Amroha	2	30240.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	233904.40	0	0.00	0.00	0	0.00	0.00	0.00	3
		Hasanpur	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
		Gajraula	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
907	Auraiya	Auraiya	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
908	Azamgarh	Azamgarh	1	15120.00	1	21977.00	13186.20	13186.20	2	38202.00	22921.20	45842.40	170435.00	0	0.00	0.00	0	0.00	0.00	0.00	1
		Mubarakpur	1	15120.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	15120.00	0	0.00	0.00	0	0.00	0.00	0.00	1
909	Baghpat	Baghpat Baraut	1	15120.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	218784.40	0	0.00	0.00	0	0.00	0.00	0.00	2
		Baghpat	1	15120.00	1	21977.00	13186.20	13186.20	1	19101.00	11460.60	22921.20	116952.20	0	0.00	0.00	0	0.00	0.00	0.00	1
910	Bahraich	Bahraich	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
911	Ballia	Ballia	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
912	Balrampur	Balrampur	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
913	Banda	Banda	1	15120.00	1	21977.00	13186.20	13186.20	2	38202.00	22921.20	45842.40	170435.00	0	0.00	0.00	0	0.00	0.00	0.00	1
914	Barabanki	Nawabganj	1	15120.00	1	21977.00	13186.20	13186.20	1	19101.00	11460.60	22921.20	116952.20	0	0.00	0.00	0	0.00	0.00	0.00	1
915	Bareilly	Bareilly	5	75600.00	9	197793.00	118675.80	118675.80	30	573030.00	343818.00	687636.00	2115228.60	0	0.00	0.00	0	0.00	0.00	0.00	11
		Faridpur	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Baheri	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Aonla	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
916	Basti	Basti	2	30240.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	78589.40	0	0.00	0.00	0	0.00	0.00	0.00	2
917	Bijnor	Nagina	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Bijnor	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
		Najibabad	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Chandpur	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Sherkot	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Kiratpur	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Seohara	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Dhampur	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
918	Budaun	Budaun	3	45360.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	93709.40	0	0.00	0.00	0	0.00	0.00	0.00	3
		Sahaswan	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Ujhani	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
919	Bulandshahar	Bulandshahr	4	60480.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	264144.40	0	0.00	0.00	0	0.00	0.00	0.00	4
		Khurja	0	0.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	96698.80	0	0.00	0.00	0	0.00	0.00	0.00	1
		Sikandrabad	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Jahangirabad	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Gulaothi	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
920	Chandauli	Mughalsarai	0	0.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	203664.40	0	0.00	0.00	0	0.00	0.00	0.00	1
921	Chitrakoot	Chitrakoot	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
922	Deoria	Deoria	3	45360.00	1	21977.00	13186.20	13186.20	2	38202.00	22921.20	45842.40	200675.00	0	0.00	0.00	0	0.00	0.00	0.00	3
923	Etah	Etah	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
924	Etawah	Etawah	6	90720.00	3	65931.00	39558.60	39558.60	2	38202.00	22921.20	45842.40	342733.80	0	0.00	0.00	0	0.00	0.00	0.00	6
925	Ayodhya	Faizabad	4	60480.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	264144.40	0	0.00	0.00	0	0.00	0.00	0.00	4
		Ayodhya	1	15120.00	0	0.00	0.00	0.00	0	0.00	0.										

Code & Head as per RoP			U.8.1.2.1 salary of Staff Nurse at UPHCs									U.8.1.2.2 Salary of Staff Nurse at UCHCs									
			Target	5% Increment for 231 SNs	Target	315 SNs @ Rs. 21977/- pm per SN for Remaining 1 Month Salary	5% Increment for 315 SNs	5% Experience Bonus for 315 SNs	Target (160+68+ 350 = 578)	578 SNs @ Rs. 19101/- pm per SN for Remaining 1 Month Salary	5% Increment for 578 SNs	10% Experience Bonus for 578 SNs	Total	Target	8 SNs @ Rs. 25200/- pm per SN for Remaining 1 Month Salary	5% Increment for 8 SNs	Target	5% Increment for 6 SNs	10% Experience Bonus for 6 SNs	Total	Target
S.No.	District	Name of City	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
930	Ghaziabad	Loni	0	0.00	2	43954.00	26372.40	26372.40	17	324717.00	194830.20	389660.40	1005906.40	0	0.00	0.00	0	0.00	0.00	0.00	0.00
		Khora	2	30240.00	3	65931.00	39558.60	39558.60	3	57303.00	34381.80	68763.60	335736.60	0	0.00	0.00	0	0.00	0.00	0.00	0.00
		Modinagar	1	15120.00	2	43954.00	26372.40	26372.40	3	57303.00	34381.80	68763.60	272267.20	0	0.00	0.00	0	0.00	0.00	0.00	0.00
		Muradnagar	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0.00
931	Ghazipur	Ghazipur	2	30240.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	78589.40	0	0.00	0.00	0	0.00	0.00	0.00	2
932	Gonda	Gonda	2	30240.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	78589.40	0	0.00	0.00	0	0.00	0.00	0.00	2
933	Gorakhpur	Gorakhpur	8	120960.00	3	65931.00	39558.60	39558.60	29	553929.00	332357.40	664714.80	1817009.40	0	0.00	0.00	0	0.00	0.00	0.00	23
934	Hamirpur	Rath	1	15120.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	218784.40	0	0.00	0.00	0	0.00	0.00	0.00	2
935	Hapur	Hapur	0	0.00	2	43954.00	26372.40	26372.40	3	57303.00	34381.80	68763.60	257147.20	0	0.00	0.00	0	0.00	0.00	0.00	1
		Pilkhuwa	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
936	Hardoi	Hardoi	1	15120.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	218784.40	0	0.00	0.00	0	0.00	0.00	0.00	2
		Shahabad	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Sandila	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
937	Hathras	Hathras	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
938	Jalaun	Orai	2	30240.00	3	65931.00	39558.60	39558.60	0	0.00	0.00	0.00	175288.20	0	0.00	0.00	0	0.00	0.00	0.00	3
		Jalaun	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Konch	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Kalpi	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
939	Jaunpur	Jaunpur	1	15120.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	218784.40	0	0.00	0.00	0	0.00	0.00	0.00	2
940	Jhansi	Jhansi	3	45360.00	2	43954.00	26372.40	26372.40	19	362919.00	217751.40	435502.80	1158232.00	0	0.00	0.00	0	0.00	0.00	0.00	12
		Mauranipur	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
941	Kannauj	Kannauj	2	30240.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	233904.40	0	0.00	0.00	0	0.00	0.00	0.00	2
942	Kanpur Dehat	Chhibramau	1	15120.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	15120.00	0	0.00	0.00	0	0.00	0.00	0.00	1
		Kanpur Dehat	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	Kanpur	13	196560.00	43	945011.00	567006.60	567006.60	43	821343.00	492805.80	985611.60	4575344.60	0	0.00	0.00	0	0.00	0.00	0.00	39
944	Kasganj	Kasganj	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
945	Kaushambi	Manjhanpur	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
946	Kushinagar	Padrauna	1	15120.00	1	21977.00	13186.20	13186.20	1	19101.00	11460.60	22921.20	116952.20	0	0.00	0.00	0	0.00	0.00	0.00	1
947	Kheri	Lakhimpur	2	30240.00	3	65931.00	39558.60	39558.60	1	19101.00	11460.60	22921.20	228771.00	0	0.00	0.00	0	0.00	0.00	0.00	3
		Gola Gokaran Nath	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
948	Lalitpur	Lalitpur	1	15120.00	2	43954.00	26372.40	26372.40	0	0.00	0.00	0.00	111818.80	0	0.00	0.00	0	0.00	0.00	0.00	2
949	Lucknow	Lucknow	26	393120.00	38	835126.00	501075.60	501075.60	42	802242.00	481345.20	962690.40	4476674.80	8	201600.00	120960.00	0	0.00	0.00	322560.00	49
950	Maharajganj	Maharajganj	1	15120.00	1	21977.00	13186.20	13186.20	1	19101.00	11460.60	22921.20	116952.20	0	0.00	0.00	0	0.00	0.00	0.00	1
951	Mahoba	Mahoba	2	30240.00	1	21977.00	13186.20	13186.20	2	38202.00	22921.20	45842.40	185555.00	0	0.00	0.00	0	0.00	0.00	0.00	2
952	Mainpuri	Mainpuri	3	45360.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	249024.40	0	0.00	0.00	0	0.00	0.00	0.00	3
953	Mathura	Mathura	4	60480.00	4	87908.00	52744.80	52744.80	6	114606.00	68763.60	137527.20	574774.40	0	0.00	0.00	0	0.00	0.00	0.00	5
		Vrindavan	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Kosi Kalan	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
954	Mau	Maunath Bhanjan	2	30240.00	3	65931.00	39558.60	39558.60	4	76404.00	45842.40	91684.80	389219.40	0	0.00	0.00	0	0.00	0.00	0.00	3
955	Meerut	Meerut	11	166320.00	15	329655.00	197793.00	197793.00	14	267414.00	160448.40	320896.80	1640320.20	0	0.00	0.00	0	0.00	0.00	0.00	24
		Mawana	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Sardhana	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
956	Mirzapur	Mirzapur	1	15120.00	2	43954.00	26372.40	26372.40	3	57303.00	34381.80	68763.60	272267.20	0	0.00	0.00	0	0.00	0.00	0.00	2
957	Moradabad	Moradabad	13	196560.00	4	87908.00	52744.80	52744.80	21	401121.00	240672.60	481345.20	1513096.40	0	0.00	0.00	0	0.00	0.00	0.00	26
958	Muzaffarnagar	Muzaffarnagar	2	30240.00	3	65931.00	39558.60	39558.60	3	57303.00	34381.80	68763.60	335736.60	0	0.00	0.00	0	0.00	0.00	0.00	3
		Khatauli	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60								

Code & Head as per RoP			U.8.1.2.1 salary of Staff Nurse at UPHCs										U.8.1.2.2 Salary of Staff Nurse at UCHCs								
			Target	5% Increment for 231 SNs	Target	315 SNs @ Rs. 21977/- pm per SN for Remaining 1 Month Salary	5% Increment for 315 SNs	5% Experience Bonus for 315 SNs	Target (160+68+ 350 = 578)	578 SNs @ Rs. 19101/- pm per SN for Remaining 1 Month Salary	5% Increment for 578 SNs	10% Experience Bonus for 578 SNs	Total	Target	8 SNs @ Rs. 25200/- pm per SN for Remaining 1 Month Salary	5% Increment for 8 SNs	Target	5% Increment for 6 SNs	10% Experience Bonus for 6 SNs	Total	Target
S.No.	District	Name of City	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
965	Sant Kabir Nagar	Khalilabad	2	30240.00	1	21977.00	13186.20	13186.20	1	19101.00	11460.60	22921.20	132072.20	0	0.00	0.00	0	0.00	0.00	0.00	2
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
967	Shahjahanpur	Shahjahanpur	3	45360.00	2	43954.00	26372.40	26372.40	7	133707.00	80224.20	160448.40	516438.40	0	0.00	0.00	0	0.00	0.00	0.00	10
		Tilhar	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
968	Shamli	Shamli	0	0.00	2	43954.00	26372.40	26372.40	2	38202.00	22921.20	45842.40	203664.40	0	0.00	0.00	0	0.00	0.00	0.00	1
		Kairana	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
969	Shrawasti	Shrawasti	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	Siddharthnagar	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
971	Sitapur	Sitapur	1	15120.00	4	87908.00	52744.80	52744.80	0	0.00	0.00	0.00	208517.60	0	0.00	0.00	0	0.00	0.00	0.00	3
		Laharpur	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Biswan	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
		Mahmudabad	0	0.00	0	0.00	0.00	0.00	2	38202.00	22921.20	45842.40	106965.60	0	0.00	0.00	0	0.00	0.00	0.00	0
972	Sonabhadra	Sonbhadra	1	15120.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	63469.40	0	0.00	0.00	0	0.00	0.00	0.00	1
973	Sultanpur	Sultanpur	2	30240.00	1	21977.00	13186.20	13186.20	0	0.00	0.00	0.00	78589.40	0	0.00	0.00	0	0.00	0.00	0.00	2
974	Unnao	Unnao	1	15120.00	3	65931.00	39558.60	39558.60	2	38202.00	22921.20	45842.40	267133.80	0	0.00	0.00	0	0.00	0.00	0.00	2
		Gangaghat	2	30240.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	30240.00	0	0.00	0.00	0	0.00	0.00	0.00	2
975	Varanasi	Varanasi	9	136080.00	3	65931.00	39558.60	39558.60	33	630333.00	378199.80	756399.60	2046060.60	0	0.00	0.00	6	68763.60	137527.20	206290.80	24
TOTAL			231	3492720.00	315	6922755.00	4153653.00	4153653.00	578	11040378.00	6624226.80	13248453.60	49635839.40	8	201600.00	120960.00	6	68763.60	137527.20	528850.80	478

Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC							U.8.1.3.2 Lab Technician at UCHC					U.8.1.4.1 Pharmacists at UPHC							
			478 Lab Technician @ Rs. 15698/- pm per LT for Remaining 1 Month Salary	5% Increment for 478 Lab Technician	5% Experience Bonus for 478 Lab Technician	Target (80+34)	5% Increment for 114 Lab Technician	10% Experience Bonus for 114 Lab Technician	Total	Target	2 Lab Technician @ Rs. 13666/- pm per LT for Remaining 2 Month Salary	5% Increment for 2 Lab Technician	10% Experience Bonus for 2 Lab Technician	Total	Target	478 Pharmacists @ Rs. 21965/- pm per Pharmacist for Remaining 1 Month Salary	5% Increment for 478 Pharmacists	5% Experience Bonus for 478 Pharmacists	Target (80+34)	5% Increment for 114 Pharmacists	10% Experience Bonus for 114 Pharmacists	Total
S.No.	District	Name of City	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63
901	Agra	Agra	470940	282564	282564	0	0	0	1036068		0	0	0	0	30	658950.00	395370.00	395370.00	0	0.00	0.00	1449690.00
902	Aligarh	Aligarh	266866	160119.6	160119.6	0	0	0	587105.2		0	0	0	0	17	373405.00	224043.00	224043.00	0	0.00	0.00	821491.00
		Atrauli	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
903	Prayagraj	Prayagraj	345356	207213.6	207213.6	1	8199.6	16399.2	784382		0	0	0	0	22	483230.00	289938.00	289938.00	1	11460.60	22921.20	1097487.80
904	Ambedkarnagar	Ambedkarnagar	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
		Tanda including Jalalpur	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
905	Amethi	Amethi	0	0	0		0	0	0		0	0	0	0		0.00	0.00	0.00		0.00	0.00	0.00
906	Amroha (J.P. Nagar)	Amroha	47094	28256.4	28256.4	1	8199.6	16399.2	128205.6		0	0	0	0	3	65895.00	39537.00	39537.00	1	11460.60	22921.20	179350.80
		Hasanpur	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
		Gajraula	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
907	Auraiya	Auraiya	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
908	Azamgarh	Azamgarh	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
		Mubarakpur	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
909	Baghpat	Baghpat Baraut	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
		Baghpat	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
910	Bahraich	Bahraich	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
911	Ballia	Ballia	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
912	Balrampur	Balrampur	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
913	Banda	Banda	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
914	Barabanki	Nawabganj	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
		Bareilly	172678	103606.8	103606.8	7	57397.2	114794.4	552083.2		0	0	0	0	11	241615.00	144969.00	144969.00	7	80224.20	160448.40	772225.60
915	Bareilly	Faridpur	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Baheri	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Aonla	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
916	Basti	Basti	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
		Nagina	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Bijnor	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
		Najibabad	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Chandpur	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Sherkot	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Kiratpur	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Seohara	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Dhampur	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
918	Budaun	Budaun	47094	28256.4	28256.4	0	0	0	103606.8		0	0	0	0	3	65895.00	39537.00	39537.00	0	0.00	0.00	144969.00
		Sahaswan	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Ujhani	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
919	Bulandshahr	Bulandshahr	62792	37675.2	37675.2	0	0	0	138142.4		0	0	0	0	4	87860.00	52716.00	52716.00	0	0.00	0.00	193292.00
		Khurja	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
		Sikandrabad	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Jahangirabad	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Gulaoti	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
920	Chandauli	Mughalsarai	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
921	Chitrakoot	Chitrakoot	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
922	Deoria	Deoria	47094	28256.4	28256.4	0	0	0	103606.8		0	0	0	0	3	65895.00	39537.00	39537.00	0	0.00	0.00	144969.00
923	Etah	Etah	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
924	Etawah	Etawah	94188	56512.8	56512.8	0	0	0	207213.6		0	0	0	0	6	131790.00	79074.00	79074.00	0	0.00	0.00	289938.00
925	Ayodhya	Faizabad	62792	37675.2	37675.2	1	8199.6	16399.2	162741.2		0	0	0	0	4	87860.00	52716.00	52716.00	1	11460.60	22921.20	227673.80
		Ayodhya	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
926	Farrukhabad	Farrukhabad	47094	28256.4	28256.4	1	8199.6	16399.2	128205.6		0	0	0	0	3	65895.00	39537.00	39537.00	1	11460.60	22921.20	179350.80
927	Fatehpur	Fatehpur	31396	18837.6	18837.6	1	8199.6	16399.2	93670		0	0	0	0	2	43930.00	26358.00	26358.00	1	11460.60	22921.20	131027.80
		Firozabad	125584	75350.4	75350.4	1	8199.6	16399.2	300883.6		0	0	0	0	8	175720.00	105432.00	105432.00	1	11460.60	22921.20	420965.80
928	Firozabad	Shikohabad	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
		Tundla	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Noida	94188	56512.8	56512.8	6	49197.6	98395.2	354806.4		0	0	0	0	6	131790.00	79074.00	79074.00	6	68763.60	137527.20	496228.80
		Greater Noida	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
		Dadri	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Ghaziabad	345356	207213.6	207213.6	11	90195.6	180391.2	1030370		0	0	0	0	22	483230.00	289938.00	289938.00	11	126066.60	252133.20	1441305.80

Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC						U.8.1.3.2 Lab Technician at UCHC						U.8.1.4.1 Pharmacists at UPHC							
			478 Lab Technician @ Rs. 15698/- pm per LT for Remaining 1 Month Salary	5% Increment for 478 Lab Technician	5% Experience Bonus for 478 Lab Technician	Target (80+34)	5% Increment for 114 Lab Technician	10% Experience Bonus for 114 Lab Technician	Total	Target	2 Lab Technician @ Rs. 13666/- pm per LT for Remaining 2 Month Salary	5% Increment for 2 Lab Technician	10% Experience Bonus for 2 Lab Technician	Total	Target	478 Pharmacists @ Rs. 21965/- pm per Pharmacist for Remaining 1 Month Salary	5% Increment for 478 Pharmacists	5% Experience Bonus for 478 Pharmacists	Target (80+34)	5% Increment for 114 Pharmacists	10% Experience Bonus for 114 Pharmacists	Total
S.No.	District	Name of City	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63
930	Ghaziabad	Loni	15698	9418.8	9418.8	8	65596.8	131193.6	231326		0	0	0	0	1	21965.00	13179.00	13179.00	8	91684.80	183369.60	323377.40
		Khora	47094	28256.4	28256.4	1	8199.6	16399.2	128205.6		0	0	0	0	3	65895.00	39537.00	39537.00	1	11460.60	22921.20	179350.80
		Modinagar	31396	18837.6	18837.6	1	8199.6	16399.2	93670		0	0	0	0	2	43930.00	26358.00	26358.00	1	11460.60	22921.20	131027.80
		Muradnagar	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
			31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
931	Ghazipur	Ghazipur	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
932	Gonda	Gonda	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
933	Gorakhpur	Gorakhpur	361054	216632.4	216632.4	0	0	0	794318.8		0	0	0	0	23	505195.00	303117.00	303117.00	0	0.00	0.00	1111429.00
934	Hamirpur	Rath	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
935	Hapur	Hapur	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
		Pilkhuwa	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
			31396	18837.6	18837.6	1	8199.6	16399.2	93670		0	0	0	0	2	43930.00	26358.00	26358.00	1	11460.60	22921.20	131027.80
936	Hardoi	Shahabad	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Sandila	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
			31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
938	Jalaun	Hathras	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
		Orai	47094	28256.4	28256.4	0	0	0	103606.8		0	0	0	0	3	65895.00	39537.00	39537.00	0	0.00	0.00	144969.00
		Jalaun	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Konch	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Kalpi	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
939	Jaunpur	Jaunpur	31396	18837.6	18837.6	1	8199.6	16399.2	93670		0	0	0	0	2	43930.00	26358.00	26358.00	1	11460.60	22921.20	131027.80
940	Jhansi	Jhansi	188376	113025.6	113025.6	0	0	0	414427.2		0	0	0	0	12	263580.00	158148.00	158148.00	0	0.00	0.00	579876.00
		Mauranipur	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
941	Kannauj	Kannauj	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
		Chhibramau	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
942	Kanpur Dehat	Kanpur Dehat	0	0	0	0	0	0	0		0	0	0	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	612222	367333.2	367333.2	11	90195.6	180391.2	1617475.2		0	0	0	0	39	856635.00	513981.00	513981.00	11	126066.60	252133.20	2262796.80
944	Kasganj	Kasganj	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
945	Kaushambi	Manjhanpur	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
946	Kushinagar	Padrauna	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
947	Kheri	Lakhimpur	47094	28256.4	28256.4	0	0	0	103606.8		0	0	0	0	3	65895.00	39537.00	39537.00	0	0.00	0.00	144969.00
		Gola Gokaran Nath	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
948	Lalitpur	Lalitpur	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
949	Lucknow	Lucknow	769202	461521.2	461521.2	3	24598.8	49197.6	1766040.8		0	0	0	0	49	1076285.00	645771.00	645771.00	3	34381.80	68763.60	2470972.40
950	Maharajganj	Maharajganj	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
951	Mahoba	Mahoba	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
952	Mainpuri	Mainpuri	47094	28256.4	28256.4	0	0	0	103606.8		0	0	0	0	3	65895.00	39537.00	39537.00	0	0.00	0.00	144969.00
		Mathura	78490	47094	47094	1	8199.6	16399.2	197276.8		0	0	0	0	5	109825.00	65895.00	65895.00	1	11460.60	22921.20	275996.80
		Vrindavan	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
954	Mau	Kosi Kalan	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Maunath Bhanjan	47094	28256.4	28256.4	1	8199.6	16399.2	128205.6		0	0	0	0	3	65895.00	39537.00	39537.00	1	11460.60	22921.20	179350.80
		Meerut	376752	226051.2	226051.2	0	0	0	828854.4		0	0	0	0	24	527160.00	316296.00	316296.00	0	0.00	0.00	1159752.00
955	Meerut	Mawana	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Sardhana	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
			31396	18837.6	18837.6	1	8199.6	16399.2	93670		0	0	0	0	2	43930.00	26358.00	26358.00	1	1		

Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC						U.8.1.3.2 Lab Technician at UCHC						U.8.1.4.1 Pharmacists at UPHC							
			478 Lab Technician @ Rs. 15698/- pm per LT for Remaining 1 Month Salary	5% Increment for 478 Lab Technician	5% Experience Bonus for 478 Lab Technician	Target (80+34)	5% Increment for 114 Lab Technician	10% Experience Bonus for 114 Lab Technician	Total	Target	2 Lab Technician @ Rs. 13666/- pm per LT for Remaining 2 Month Salary	5% Increment for 2 Lab Technician	10% Experience Bonus for 2 Lab Technician	Total	Target	478 Pharmacists @ Rs. 21965/- pm per Pharmacist for Remaining 1 Month Salary	5% Increment for 478 Pharmacists	5% Experience Bonus for 478 Pharmacists	Target (80+34)	5% Increment for 114 Pharmacists	10% Experience Bonus for 114 Pharmacists	Total
S.No.	District	Name of City	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63
965	Sant Kabir Nagar	Khalilabad	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
967	Shahjahanpur	Shahjahanpur	156980	94188	94188	0	0	0	345356		0	0	0	0	10	219650.00	131790.00	131790.00	0	0.00	0.00	483230.00
		Tilhar	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
968	Shamli	Shamli	15698	9418.8	9418.8	1	8199.6	16399.2	59134.4		0	0	0	0	1	21965.00	13179.00	13179.00	1	11460.60	22921.20	82704.80
		Kairana	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
969	Shrawasti	Shrawasti	0	0	0	0	0	0	0		0	0	0	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00
970	Sidharthnagar	Siddharthnagar	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
971	Sitapur	Sitapur	47094	28256.4	28256.4	0	0	0	103606.8		0	0	0	0	3	65895.00	39537.00	39537.00	0	0.00	0.00	144969.00
		Laharpur	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Biswan	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
		Mahmudabad	0	0	0	1	8199.6	16399.2	24598.8		0	0	0	0	0	0.00	0.00	0.00	1	11460.60	22921.20	34381.80
972	Sonabhadra	Sonbhadra	15698	9418.8	9418.8	0	0	0	34535.6		0	0	0	0	1	21965.00	13179.00	13179.00	0	0.00	0.00	48323.00
973	Sultanpur	Sultanpur	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
974	Unnao	Unnao	31396	18837.6	18837.6	1	8199.6	16399.2	93670		0	0	0	0	2	43930.00	26358.00	26358.00	1	11460.60	22921.20	131027.80
		Gangaghat	31396	18837.6	18837.6	0	0	0	69071.2		0	0	0	0	2	43930.00	26358.00	26358.00	0	0.00	0.00	96646.00
975	Varanasi	Varanasi	376752	226051.2	226051.2	0	0	0	828854.4	2	54664	16399.2	32798.4	103861.6	24	527160.00	316296.00	316296.00	0	0.00	0.00	1159752.00
TOTAL			7503644.00	4502186.40	4502186.40	114	934754.40	1869508.80	19312280.00	2	54664.00	16399.20	32798.40	103861.60	478	10499270.00	6299562.00	6299562.00	114	1306508.40	2613016.80	27017919.20

Supplementary DAP under NUHM 2019-20

Code & Head as per RoP			U.8.1.5.3 Data Assistant at UCHC				U.8.1.6.1 Gynaecologist		U.8.1.6.2 Paediatrician		U.8.1.6.3 Anaesthetist		U.8.1.6.4 Surgeon		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC		U.8.1.8.3.1 Full - Time MO at UCHC		U.8.1.10.1 Other Support Staff		U.8.1.10.2 DEO cum Accountant	
			Target (8 for LKO)	8 Data Assistants @ Rs. 16670/- pm per DA for Remaining 1 Month Salary	5% Increment for 8 Data Assistants	Total	Target	5% Increment for 8 Gynaecologists	Target	5% Increment for 10 Paediatricians	Target	5% Increment for 10 Anaesthetists	Target	5% Increment for 2 Surgeons	Target	5% Increment for 8 Specialists	Target	5% Increment for 452 Full Time MO	Target (2 EMOs at Varanasi)	5% Increment for EMO	Target	5% Increment for 1339 support staff	Target	5% Increment for 56 DEO cum Accountant
S.No.	District	Name of City	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
901	Agra	Agra		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	15	495000.00		0.00	67	483364.8	5	51000
902	Aligarh	Aligarh		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	10	330000.00		0.00	38	274147.2	2	20400
		Atrauli		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
903	Prayagraj	Prayagraj		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	19	627000.00		0.00	54	389577.6	4	40800
904	Ambedkarnagar	Ambedkarnagar		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	7	50500.8		0
		Tanda including Jalalpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
905	Amethi	Amethi		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	0	0.00		0.00	0	0		0
906	Amroha (J.P Nagar)	Amroha		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	4	132000.00		0.00	8	57715.2		0
		Hasanpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Gajraula		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
907	Auraiya	Auraiya		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
908	Azamgarh	Azamgarh		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Mubarakpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
909	Baghpat	Baghpat Baraut		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Baghpat		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	4	28857.6		0
910	Bahraich	Bahraich		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
911	Ballia	Ballia		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
912	Balrampur	Balrampur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
913	Banda	Banda		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
914	Barabanki	Nawabganj		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	3	21643.2		0
		Bareilly		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	16	528000.00		0.00	44	317433.6	2	20400
915	Bareilly	Faridpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Baheri		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Aonla		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
916	Basti	Basti		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
917	Bijnor	Nagina		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Bijnor		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Najibabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Chandpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Sherkot		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Kiratpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Seohara		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Dhampur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
918	Budaun	Budaun		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
		Sahaswan		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Ujhani		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
919	Bulandshahar	Bulandshahr		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	4	132000.00		0.00	9	64929.6		0
		Khurja		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Sikandrabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Jahangirabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Gulaothi		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
920	Chandauli	Mughalsarai		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
921	Chitrakoot	Chitrakoot		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
922	Deoria	Deoria		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	7	50500.8		0
923	Etah	Etah		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
924	Etawah	Etawah		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	6	198000.00		0.00	13	93787.2		0
925	Ayodhya	Faizabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	5	165000.00		0.00	10	72144		0
		Ayodhya		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
926	Farrukhabad	Farrukhabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	4	132000.00		0.00	10	72144		0
927	Fatehpur	Fatehpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
928	Firozabad	Firozabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	7	231000.00		0.00	20	144288	1	10200
		Shikohabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Tundla		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
929	GB Nagar	Noida		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	12	396000.00		0.00	26	187574.4		0
		Greater Noida		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Dadri		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Ghaziabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	24	792000.00		0.00	75	541080	5	51000

Supplementary DAP under NUHM 2019-20

Code & Head as per RoP			U.8.1.5.3 Data Assistant at UCHC				U.8.1.6.1 Gynaecologist		U.8.1.6.2 Paediatrician		U.8.1.6.3 Anaesthetist		U.8.1.6.4 Surgeon		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC		U.8.1.8.3.1 Full - Time MO at UCHC		U.8.1.10.1 Other Support Staff		U.8.1.10.2 DEO cum Accountant	
			Target (8 for LKO)	8 Data Assistants @ Rs. 16670/- pm per DA for Remaining 1 Month Salary	5% Increment for 8 Data Assistants	Total	Target	5% Increment for 8 Gynaecologists	Target	5% Increment for 10 Paediatricians	Target	5% Increment for 10 Anaesthetists	Target	5% Increment for 2 Surgeons	Target	5% Increment for 8 Specialists	Target	5% Increment for 452 Full Time MO	Target (2 EMOs at Varanasi)	5% Increment for EMO	Target	5% Increment for 1339 support staff	Target	5% Increment for 56 DEO cum Accountant
S.No.	District	Name of City	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
930	Ghaziabad	Loni		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	9	297000.00		0.00	18	129859.2		0
		Khora		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	4	132000.00		0.00	8	57715.2		0
		Modinagar		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
		Muradnagar		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
931	Ghazipur	Ghazipur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
932	Gonda	Gonda		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
933	Gorakhpur	Gorakhpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	8	264000.00		0.00	53	382363.2	4	40800
934	Hamirpur	Rath		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	5	36072		0
935	Hapur	Hapur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	5	36072		0
		Pilkhuwa		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
936	Hardoi	Hardoi		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
		Shahabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Sandila		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
937	Hathras	Hathras		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
938	Jalaun	Orai		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
		Jalaun		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Konch		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Kalpi		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
939	Jaunpur	Jaunpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
940	Jhansi	Jhansi		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	29	209217.6	2	20400
941	Kannauj	Mauranipur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Kannauj		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	5	36072		0
942	Kanpur Dehat	Chhibramau		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
943	Kanpur Dehat	Kanpur Dehat		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	0	0.00		0.00	0	0		0
943	Kanpur Nagar	Kanpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	39	1287000.00		0.00	109	786369.6	7	71400
944	Kasganj	Kasganj		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
945	Kaushambi	Manjhanpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
946	Kushinagar	Padrauna		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	3	21643.2		0
947	Kheri	Lakhimpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	7	50500.8		0
		Gola Gokaran Nath		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
948	Lalitpur	Lalitpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
949	Lucknow	Lucknow	8	133360.00	80016.00	213376.00	8	396902.40	8	396902.40	8	396902.40	0.00	8	396902.40	41	1353000.00		0.00	151	1089374.4	7	71400	
950	Maharajganj	Maharajganj		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	3	21643.2		0
951	Mahoba	Mahoba		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	5	36072		0
952	Mainpuri	Mainpuri		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	7	50500.8		0
953	Mathura	Mathura		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	6	198000.00		0.00	14	101001.6		0
		Vrindavan		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Kosi Kalan		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
954	Mau	Maunath Bhanjan		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	4	132000.00		0.00	9	64929.6		0
955	Meerut	Meerut		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	16	528000.00		0.00	52	375148.8	4	40800
		Mawana		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Sardhana		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
956	Mirzapur	Mirzapur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	7	50500.8		0
957	Moradabad	Moradabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	13	429000.00		0.00	56	404006.4	4	40800
958	Muzaffarnagar	Muzaffarnagar		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	4	132000.00		0.00	9	64929.6		0
		Khatauli		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Budhana		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
959	Pilibhit	Pilibhit		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Bisalpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
960	Pratapgarh	Bela Pratapgarh		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	3	21643.2		0
961	Rae Bareli	Rae Bareli		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
962	Rampur	Rampur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	12	86572.8	1	10200
963	Saharanpur	Saharanpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	8	264000.00		0.00	37	266932.8	3	30600
		Deoband		0.00	0.00	0.00		0.00		0.00		0.00												

Code & Head as per RoP			U.8.1.5.3 Data Assistant at UCHC				U.8.1.6.1 Gynaecologist		U.8.1.6.2 Paediatrician		U.8.1.6.3 Anaesthetist		U.8.1.6.4 Surgeon		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC		U.8.1.8.3.1 Full - Time MO at UCHC		U.8.1.10.1 Other Support Staff		U.8.1.10.2 DEO cum Accountant	
			Target (8 for LKO)	8 Data Assistants @ Rs. 16670/- pm per DA for Remaining 1 Month Salary	5% Increment for 8 Data Assistants	Total	Target	5% Increment for 8 Gynaecologists	Target	5% Increment for 10 Paediatricians	Target	5% Increment for 10 Anaesthetists	Target	5% Increment for 2 Surgeons	Target	5% Increment for 8 Specialists	Target	5% Increment for 452 Full Time MO	Target (2 EMOs at Varanasi)	5% Increment for EMO	Target	5% Increment for 1339 support staff	Target	5% Increment for 56 DEO cum Accountant
S.No.	District	Name of City	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
965	Sant Kabir Nagar	Khalilabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	5	36072		0
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
967	Shahjahanpur	Shahjahanpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	20	144288	1	10200
		Tilhar		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
968	Shamli	Shamli		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
		Kairana		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
969	Shrawasti	Shrawasti		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	0	0.00		0.00	0	0		0
970	Sidharthnagar	Siddharthnagar		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
971	Sitapur	Sitapur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
		Laharpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Biswan		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
		Mahmudabad		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
972	Sonabhadra	Sonbhadra		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	33000.00		0.00	2	14428.8		0
973	Sultanpur	Sultanpur		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
974	Unnao	Unnao		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	3	99000.00		0.00	6	43286.4		0
		Gangaghat		0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	2	66000.00		0.00	4	28857.6		0
975	Varanasi	Varanasi		0.00	0.00	0.00		0.00	2	99225.60	2	99225.60	2	99225.60		0.00	9	297000.00	2	66000.00	57	411220.8	4	40800
TOTAL			8	133360.00	80016.00	213376.00	8	396902.40	10	496128.00	10	496128.00	2	99225.60	8	396902.40	452	14916000.00	2	66000.00	1339	9660081.60	56	571200.00

Code & Head as per RoP			U.12.1 Printing Activities		U.16.8.1.1 State PMU Human Resouces				U.16.8.2.1 District PMU Human Resouces														
			Target	Rs 275/-per U-ASHA (Rs. 250 per UHIR & Rs. 25 per voucher) for 1000 Non - Slum Usha	Target	18 Div UHC @ Rs 44100/- pm per Div.UHC for Remaining 1 Month Salary	5% Increment for 18 Div UHC	10% Experience Bonus for 18 Div UHC	Total	Target	75 Distt. UHC @Rs 33075/- pm per UHC for Remaining 3 Month Salary	5% Increment for 75 Distt. UHC	10% Experience Bonus for 75 Distt. UHC	Target	5% Increment for 83 DCAA	10% Experience Bonus for 83 DCAA	Target	5% Increment for 1 Sr Computer Operator	Target	5% Increment for 1 Store Keeper cum care taker	Target	Lump sum Budget of Rs. 288000/- of support staff for12 month For Lucknow RCH	Total
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106
901	Agra	Agra		0.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
902	Aligarh	Aligarh	22	6050.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Atrauli	3	825.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
903	Prayagraj	Prayagraj	50	13750.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
904	Ambedkarnagar	Ambedkarnagar	10	2750.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Tanda including Jalalpur	15	4125.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
905	Amethi	Amethi		0.00		0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00		0.00		0.00	0.00
906	Amroha (J.P Nagar)	Amroha	15	4125.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Hasanpur	5	1375.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Gajraula	5	1375.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
907	Auraiya	Auraiya	20	5500.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
908	Azamgarh	Azamgarh		0.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Mubarakpur		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
909	Baghpat	Baghpat Baraut		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Baghpat		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	2	26460.00	52920.00		0.00		0.00		0.00	238140.00
910	Bahraich	Bahraich	10	2750.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
911	Ballia	Ballia	10	2750.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
912	Balrampur	Balrampur	7	1925.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
913	Banda	Banda	15	4125.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
914	Barabanki	Nawabganj	5	1375.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Bareilly	42	11550.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
915	Bareilly	Faridpur	8	2200.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Baheri		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Aonla		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
916	Basti	Basti	20	5500.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
917	Bijnor	Nagina		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Bijnor		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Najibabad		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Chandpur		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Sherkot		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Kiratpur		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Seohara		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Dhampur		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
918	Budaun	Budaun	14	3850.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Sahaswan		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Ujhani	6	1650.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
919	Bulandshahar	Bulandshahr		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	2	26460.00	52920.00		0.00		0.00		0.00	238140.00
		Khurja		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Sikandrabad		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Jahangirabad		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Gulaothi		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
920	Chandauli	Mughalsarai		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
921	Chitrakoot	Chitrakoot	5	1375.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
922	Deoria	Deoria	15	4125.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
923	Etah	Etah	7	1925.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
924	Etawah	Etawah	20	5500.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
925	Ayodhya	Faizabad	15	4125.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Ayodhya	15	4125.00		0.00	0.00	0.															

Code & Head as per RoP			U.12.1 Printing Activities		U.16.8.1.1 State PMU Human Resouces					U.16.8.2.1 District PMU Human Resouces													
			Target	Rs 275/-per U-ASHA (Rs. 250 per UHIR & Rs. 25 per voucher) for 1000 Non - Slum Usha	Target	18 Div UHC @ Rs 44100/- pm per Div.UHC for Remaining 1 Month Salary	5% Increment for 18 Div UHC	10% Experience Bonus for 18 Div UHC	Total	Target	75 Distt. UHC @Rs 33075/- pm per UHC for Remaining 3 Month Salary	5% Increment for 75 Distt. UHC	10% Experience Bonus for 75 Distt. UHC	Target	5% Increment for 83 DCAA	10% Experience Bonus for 83 DCAA	Target	5% Increment for 1 Sr Computer Operator	Target	5% Increment for 1 Store Keeper cum care taker	Target	Lump sum Budget of Rs. 288000/- of support staff for12 month For Lucknow RCH	Total
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106
930	Ghaziabad	Loni		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Khora		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Modinagar		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Muradnagar		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
931	Ghazipur	Ghazipur		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
932	Gonda	Gonda	15	4125.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
933	Gorakhpur	Gorakhpur	30	8250.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
934	Hamirpur	Rath	15	4125.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
935	Hapur	Hapur		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Pilkhuwa		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
936	Hardoi	Hardoi	7	1925.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Shahabad	7	1925.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Sandila	6	1650.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
937	Hathras	Hathras	6	1650.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
938	Jalaun	Orai		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Jalaun		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Konch		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Kalpi		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
939	Jaunpur	Jaunpur	15	4125.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
940	Jhansi	Jhansi	45	12375.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Mauranipur	5	1375.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
941	Kannauj	Kannauj		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Chhibramau		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00		0.00		0.00	0.00
943	Kanpur Nagar	Kanpur		0.00	1	44100.00	26460.00	52920.00	123480.00	2	198450.00	39690.00	79380.00	2	26460.00	52920.00		0.00		0.00		0.00	396900.00
944	Kasganj	Kasganj	9	2475.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
945	Kaushambi	Manjhanpur	3	825.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
946	Kushinagar	Padrauna		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
947	Kheri	Lakhimpur		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Gola Gokaran Nath		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
948	Lalitpur	Lalitpur	10	2750.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
949	Lucknow	Lucknow	70	19250.00	1	44100.00	26460.00	52920.00	123480.00	2	198450.00	39690.00	79380.00	2	26460.00	52920.00	1	13614.60	1	9076.80	1	288000.00	707591.40
950	Maharajganj	Maharajganj	8	2200.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
951	Mahoba	Mahoba	6	1650.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
952	Mainpuri	Mainpuri	10	2750.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Mathura	13	3575.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Vrindavan	5	1375.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
953	Mathura	Kosi Kalan	2	550.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Maunath Bhanjan		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
955	Meerut	Meerut		0.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Mawana		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Sardhana		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
956	Mirzapur	Mirzapur		0.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
957	Moradabad	Moradabad		0.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Muzaffarnagar		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
958	Muzaffarnagar	Khatauli		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Budhana		0.00	</																		

Code & Head as per RoP			U.12.1 Printing Activities		U.16.8.1.1 State PMU Human Resouces					U.16.8.2.1 District PMU Human Resouces													
			Target	Rs 275/-per U-ASHA (Rs. 250 per UHIR & Rs. 25 per voucher) for 1000 Non - Slum Usha	Target	18 Div UHC @ Rs 44100/- pm per Div.UHC for Remaining 1 Month Salary	5% Increment for 18 Div UHC	10% Experience Bonus for 18 Div UHC	Total	Target	75 Distt. UHC @Rs 33075/- pm per UHC for Remaining 3 Month Salary	5% Increment for 75 Distt. UHC	10% Experience Bonus for 75 Distt. UHC	Target	5% Increment for 83 DCAA	10% Experience Bonus for 83 DCAA	Target	5% Increment for 1 Sr Computer Operator	Target	5% Increment for 1 Store Keeper cum care taker	Target	Lump sum Budget of Rs. 288000/- of support staff for12 month For Lucknow RCH	Total
S.No.	District	Name of City	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106
965	Sant Kabir Nagar	Khalilabad	15	4125.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
967	Shahjahanpur	Shahjahanpur	20	5500.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Tilhar		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
968	Shamli	Shamli	3	825.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Kairana	7	1925.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
969	Shrawasti	Shrawasti		0.00		0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00		0.00		0.00	0.00
970	Sidharthnagar	Siddharthnagar	6	1650.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
971	Sitapur	Sitapur	23	6325.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Laharpur	8	2200.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Biswan	4	1100.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
		Mahmudabad	5	1375.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
972	Sonabhadra	Sonbhadra		0.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
973	Sultanpur	Sultanpur	7	1925.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
974	Unnao	Unnao	20	5500.00		0.00	0.00	0.00	0.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
		Gangaghat		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	0.00
975	Varanasi	Varanasi	90	24750.00	1	44100.00	26460.00	52920.00	123480.00	1	99225.00	19845.00	39690.00	1	13230.00	26460.00		0.00		0.00		0.00	198450.00
TOTAL			1000	275000.00	18	793800.00	476280.00	952560.00	2222640.00	75	7441875.00	1488375.00	2976750.00	83	1098090.00	2196180.00	1	13614.60	1	9076.80	1	288000.00	15511961.40

Supplementary DAP under NUHM 2019-20

Code & Head as per RoP			U.16.8.3.1 City PMU Human Resouces		City Wise Total Amount (In Rs.)	District wise Amount for all activity
			Target	5% Increment for 41 CCPM		
S.No.	District	Name of City	107	108	(In Rs.)	(In Rs.)
901	Agra	Agra	3	22680.00	1,45,35,960.60	14535960.60
902	Aligarh	Aligarh	2	15120.00	85,73,451.00	9033775.00
		Atrauli		0.00	4,60,324.00	
903	Prayagraj	Prayagraj	2	15120.00	1,26,07,327.00	12607327.00
904	Ambedkarnagar	Ambedkarnagar		0.00	13,42,599.20	2441081.20
		Tanda including Jalalpur		0.00	10,98,482.00	
905	Amethi	Amethi		0.00	29,009.20	29009.20
906	Amroha (J.P Nagar)	Amroha		0.00	21,58,292.60	3119299.20
		Hasanpur		0.00	4,75,232.60	
		Gajraula		0.00	4,85,774.00	
907	Auraiya	Auraiya		0.00	9,95,463.80	995463.80
908	Azamgarh	Azamgarh		0.00	12,46,471.40	1630359.40
		Mubarakpur		0.00	3,83,888.00	
909	Baghpat	Baghpat Baraut		0.00	9,31,759.60	1674306.60
		Baghpat		0.00	7,42,547.00	
910	Bahraich	Bahraich		0.00	14,64,558.40	1464558.40
911	Ballia	Ballia		0.00	11,86,494.00	1186494.00
912	Balrampur	Balrampur		0.00	8,30,038.80	830038.80
913	Banda	Banda		0.00	15,56,013.00	1556013.00
914	Barabanki	Nawabganj		0.00	8,17,286.00	817286.00
915	Bareilly	Bareilly	2	15120.00	1,04,30,215.00	11860351.40
		Faridpur		0.00	5,65,208.60	
		Baheri		0.00	4,42,778.80	
		Aonla		0.00	4,22,149.00	
916	Basti	Basti		0.00	14,06,080.60	1406080.60
917	Bijnor	Nagina		0.00	5,04,668.20	4286835.40
		Bijnor		0.00	10,84,234.80	
		Najibabad		0.00	4,84,038.40	
		Chandpur		0.00	4,84,038.40	
		Sherkot		0.00	4,42,778.80	
		Kiratpur		0.00	4,42,778.80	
		Seohara		0.00	4,22,149.00	
		Dhampur		0.00	4,22,149.00	
918	Budaun	Budaun		0.00	16,04,387.40	2566295.00
		Sahaswan		0.00	4,42,778.80	
		Ujhani		0.00	5,19,128.80	
919	Bulandshahar	Bulandshahr		0.00	22,92,630.40	4284929.60
		Khurja		0.00	6,63,962.80	
		Sikandrabad		0.00	4,84,038.40	
		Jahangirabad		0.00	4,22,149.00	
		Gulaothi		0.00	4,22,149.00	
920	Chandauli	Mughalsarai		0.00	11,80,024.20	1180024.20
921	Chitrakoot	Chitrakoot		0.00	6,86,570.40	686570.40
922	Deoria	Deoria		0.00	17,09,274.00	1709274.00
923	Etah	Etah		0.00	11,95,328.20	1195328.20
924	Etawah	Etawah		0.00	29,01,017.40	2901017.40
925	Ayodhya	Faizabad		0.00	26,74,060.20	3213763.60
		Ayodhya		0.00	5,39,703.40	
926	Farrukhabad	Farrukhabad		0.00	24,83,338.40	2483338.40
927	Fatehpur	Fatehpur		0.00	17,20,188.20	1720188.20
928	Firozabad	Firozabad	1	7560.00	50,42,748.60	6369212.20
		Shikohabad		0.00	9,04,314.60	
		Tundla		0.00	4,22,149.00	
929	GB Nagar	Noida	2	15120.00	61,94,216.60	7623829.20
		Greater Noida		0.00	9,24,944.40	
		Dadri		0.00	5,04,668.20	
		Ghaziabad	5	37800.00	1,57,83,785.00	

Supplementary DAP under NUHM 2019-20

Code & Head as per RoP			U.16.8.3.1 City PMU Human Resouces		City Wise Total Amount (In Rs.)	District wise Amount for all activity
			Target	5% Increment for 41 CCPM		
S.No.	District	Name of City	107	108	(In Rs.)	(In Rs.)
930	Ghaziabad	Loni		0.00	42,92,509.60	23610818.20
		Khora		0.00	17,33,300.60	
		Modinagar		0.00	12,96,554.80	
		Muradnagar		0.00	5,04,668.20	
931	Ghazipur	Ghazipur		0.00	10,57,109.80	1057109.80
932	Gonda	Gonda		0.00	14,79,655.60	1479655.60
933	Gorakhpur	Gorakhpur	2	15120.00	1,04,54,606.60	10454606.60
934	Hamirpur	Rath		0.00	13,73,299.00	1373299.00
935	Hapur	Hapur		0.00	16,63,951.60	2147990.00
		Pilkhua		0.00	4,84,038.40	
936	Hardoi	Hardoi		0.00	16,34,383.40	2726625.60
		Shahabad		0.00	5,73,113.40	
		Sandila		0.00	5,19,128.80	
937	Hathras	Hathras		0.00	11,86,621.60	1186621.60
938	Jalaun	Orai		0.00	13,36,317.00	2906214.00
		Jalaun		0.00	7,25,599.00	
		Konch		0.00	4,22,149.00	
		Kalpi		0.00	4,22,149.00	
939	Jaunpur	Jaunpur		0.00	17,42,183.40	1742183.40
940	Jhansi	Jhansi	1	7560.00	64,84,466.20	6990870.00
		Mauranipur		0.00	5,06,403.80	
941	Kannauj	Kannauj		0.00	11,45,602.40	1508860.60
		Chhibramau		0.00	3,63,258.20	
942	Kanpur Dehat	Kanpur Dehat		0.00	58,018.40	58018.40
943	Kanpur Nagar	Kanpur	5	37800.00	2,49,32,322.40	24932322.40
944	Kasganj	Kasganj		0.00	11,37,769.00	1137769.00
945	Kaushambi	Manjhanpur		0.00	5,83,092.80	583092.80
946	Kushinagar	Padrauna		0.00	6,54,633.40	654633.40
947	Kheri	Lakhimpur		0.00	15,17,436.60	1960215.40
		Gola Gokaran Nath		0.00	4,42,778.80	
948	Lalitpur	Lalitpur		0.00	12,46,521.60	1246521.60
949	Lucknow	Lucknow	5	37800.00	2,98,09,800.60	29809800.60
950	Maharajganj	Maharajganj		0.00	7,27,424.20	727424.20
951	Mahoba	Mahoba		0.00	12,17,612.20	1217612.20
952	Mainpuri	Mainpuri		0.00	16,66,007.60	1666007.60
953	Mathura	Mathura		0.00	33,43,869.20	4318501.80
		Vrindavan		0.00	5,06,403.80	
		Kosi Kalan		0.00	4,68,228.80	
954	Mau	Maunath Bhanjan		0.00	22,31,011.40	2231011.40
955	Meerut	Meerut	3	22680.00	1,21,38,815.40	13045002.80
		Mawana		0.00	4,84,038.40	
		Sardhana		0.00	4,22,149.00	
956	Mirzapur	Mirzapur		0.00	19,35,522.40	1935522.40
957	Moradabad	Moradabad	3	22680.00	1,05,70,238.00	10570238.00
958	Muzaffarnagar	Muzaffarnagar		0.00	26,57,769.60	3543327.20
		Khatauli		0.00	4,63,408.60	
		Budhana		0.00	4,22,149.00	
959	Pilibhit	Pilibhit		0.00	13,50,137.40	1877171.00
		Bisalpur		0.00	5,27,033.60	
960	Pratapgarh	Bela Pratapgarh		0.00	8,51,901.80	851901.80
961	Rae Bareli	Rae Bareli		0.00	19,32,157.80	1932157.80
962	Rampur	Rampur		0.00	29,70,644.60	2970644.60
963	Saharanpur	Saharanpur	2	15120.00	80,53,626.20	9107693.40
		Deoband		0.00	5,81,018.20	
		Gangoh		0.00	4,73,049.00	
964	Sambhal	Chandausi		0.00	9,67,939.60	2703679.00
		Sambhal		0.00	17,35,739.40	

Code & Head as per RoP			U.16.8.3.1 City PMU Human Resouces		City Wise Total Amount (In Rs.)	District wise Amount for all activity
			Target	5% Increment for 41 CCPM		
S.No.	District	Name of City	107	108	(In Rs.)	(In Rs.)
965	Sant Kabir Nagar	Khalilabad		0.00	11,11,617.60	1111617.60
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	7,63,973.00	763973.00
967	Shahjahanpur	Shahjahanpur	1	7560.00	39,77,742.00	4420520.80
		Tilhar		0.00	4,42,778.80	
968	Shamli	Shamli		0.00	11,20,309.80	1693423.20
		Kairana		0.00	5,73,113.40	
969	Shrawasti	Shrawasti		0.00	29,009.20	29009.20
970	Sidharthnagar	Siddharthnagar		0.00	6,10,937.80	610937.80
971	Sitapur	Sitapur		0.00	18,61,585.40	3385617.00
		Laharpur		0.00	5,44,578.80	
		Biswan		0.00	4,93,678.80	
		Mahmudabad		0.00	4,85,774.00	
972	Sonabhadra	Sonbhadra		0.00	6,12,927.00	612927.00
973	Sultanpur	Sultanpur		0.00	12,23,166.40	1223166.40
974	Unnao	Unnao		0.00	18,73,148.60	2517145.80
		Gangaghat		0.00	6,43,997.20	
975	Varanasi	Varanasi	2	15120.00	1,38,55,785.40	13855785.40
TOTAL			41	309960.00	311897256.40	311897256.40